



Monthly Management Report – 3rd October 2016

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for October 2016 is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the October City Council Agenda.

Environment & Transportation Department

Please see attached report. (Page 3 - 12)

Housing & Residential Services

Please see attached report. (Page 13 -26)

Panning & Property, Development

Please see attached report. (Page 27 - 30)

Community, Culture, Economic & Emergency services

Please see attached report. (Page 31 - 41)

Human Resources Department

Please see attached report. (Page 42)

Corporate Services Department : Freedom of Information

Please see attached Quarterly Report in relation to Freedom of Information statistics (Page 43 - 46).

I will endeavour to avoid duplication to the extent that reports have already been made to other Council Committees will not be included in this report. However as already pointed out, any Member may request further information on any issues arising from this report or request that other issues should be included in the report in the future. Please liaise with Ms. Deirdre Ní Raghallaigh, Riarthóir Cruinnithe, in this regard.

Owen P. Keegan
Chief Executive,

Dated : 3rd October, 2016

Environment & Transportation Department

Progress Report on Road Design & Construction Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	Grafton Street Area (Wicklow St, Johnson's Court)	DCC	Actavo	April 2015	Sept. 2015	Complete but sealing of surface deferred while hoardings in place
2	Works on Emmet Road – Richmond Barracks (2016 commemoration)	DCC	KN Networks	March 2016	May 2016	Substantially complete. Possibility of additional contract to repave adjacent Patriot's Lane (non E & T funding)
3	Blackhorse Avenue (Phase 2)	DCC	Actavo	June 2016	Aug. 2017	Letter of Acceptance issued. Contractor started on site on 15 th June. Projects also initiates Framework Agreement for Works > € 0.5 million
4	O'Connell Street Upper taxi rank	NTA	KN Networks	June 2016	July 2016	Works requested by DCC Luas Liaison Office for Luas Cross City

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	Grafton Street Quarter Phase 2 – Chatham Street, Harry Street and Balfe Street	DCC	DCC	Detailed design nearly complete. Awaiting direction from City Architects regarding area in front of Westbury Hotel.
2	Forbes Street Pedestrian and Cycle Bridge	DCC (SEROP €2.9 million)	Consultant	Options Study complete. Following request from NTA project has been suspended for 15 to 18 months to allow for review of Dart Underground. Suspension Fee being negotiated.
3	Thomas Street Environs Pedestrian Improvement Scheme	DCC (still awaiting confirmation from South Central Area)	DCC	South Central Area Office project. Preparation of tender drawings and contract documents for improvements to Crane Street, Sugar House Lane, Rainsford Street and School Street. Documents to be finalised by June 2016.

	Project	Funding Agency	Designer	Comments
4	O'Connell Bridge Western Subway replacement cover slab	NTA	DCC/ Consultant	Luas Cross City Project. Contract documents almost complete. New traffic ducts and water mains to be included if possible.
5	Butt Bridge and Matt Talbot Memorial Bridge Special Inspections	DCC	Consultant	Consultant AECOM appointed. Have commenced inspections.
6	East Link Bridge Pedestrian and Cyclist Facilities Feasibility Study	DCC (possible NTA funding)	Consultant	Consultant AECOM appointed. Have commenced Feasibility Study.
7	Dodder Bridge	NTA/DCC	Consultant	Request for Tender required to appoint consultant. Docklands Mobility and Access Study needs to be carried out first.
8	Crumlin Village Improvements outside Garda station	OPW/DCC	DCC	South Central Area Office Project. Preliminary design prepared.
9	Francis Street Environmental Improvement Scheme	DCC (South Central Area)	Consultant	Brief being prepared by Road Design & Construction Division for Consultant to manage the Part 8 Procedure on behalf of the South Central Area Office.

Progress Report on Traffic Division Projects

Projects at Construction Stage

	Project	Funding Agency	Contractor	Start Date	Finish Date	Comments
1	S2S Cycle & Footway Interim Scheme	NTA/ DCC/Irish Water	KN Network Services	Nov. 2014	Feb. 2017	Installation of watermain, drainage and flood defence wall construction underway.
2	Newcomen Bridge Cycle Project	DCC	Jons Civil Engineering	Mar. 2016	Feb. 2017	Works commenced on site in August 2016.
3	Chapelizod Bypass	NTA	-	Aug. 2016	Nov. 2016	Works commenced on site on 29 th August 2016. Completion date mid November.
4	Cycle Safety Improvement	NTA	Actavo	May. 2016	Sep. 2016	Scheduled for completion October 2016.
5	St. Stephen's Green Traffic Management	NTA	-	Aug. 2016	Nov. 2016	Tender for foundations to issue in Sep 2016.

Research Projects

	Project	Funding Agency	Start Date	Finish Date	Comments
1	FLOW	EU	Jun. 2015	Apr. 2018	Currently working on Work Package 2, congestion assessment and Work Package 3, Implementation Scenarios and Take Up. The pedestrian model for College Green is being developed. Consortium meeting in Gyndia September 26-28.
2	BEGOOD	EU	Apr. 2016	May 2020	DCC is a partner and will contribute its knowledge in open data platforms and sharing protocols. Kick off meeting was held in June 2016. Workshop in Luxembourg September 14th - 15th. Project workshop Dublin 12th - 14th October 2016 and will include official project launch. DCC will present two challenges for challenge by procurement
3	VaVel	EU	Dec. 2015	Dec. 2019	WP1 completed May 2016. Currently preparing for VaVel meeting in Dublin in October 2016 6th - 7th and on CCTV analytics with IBM. DCC is partner lead for WP 7 Incident Detection
4	Dublinked Traffic Data	DCC	July 2016	Ongoing	Working with Dublinked on traffic data sets and how these can be accessed and maintained in to the future as sources for open data sharing

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	Dodder Greenway	NTA	RPS	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused..
2	Royal Canal Phase 2	NTA	ROD	Part 8 granted. Community Engagement completed in August 2016.
3	Royal Canal Phase 3	NTA	OCSC	Part 8 granted. Detailed design in progress.
4	Royal Canal Phase 4	NTA	-	Part 8 granted. In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused..
5	Grand Canal Greenway	NTA	OCSC	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
6	Clontarf to City Centre Cycle Scheme	NTA	RPS	Part 8 submission delayed, now scheduled for October 2016.

	Project	Funding Agency	Designer	Comments
7	Clonskeagh to City Centre Cycle Scheme	NTA	CSEA	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
8	Drury Street Cycle Parking	NTA	Halcrow Barry	Part 8 public display ends 23 rd September.
9	On-street cycle parking	NTA	Halcrow Barry/ Atkins	Identification of sites ongoing. Tender awarded to Actavo for construction of 85 stands at 10 locations. Contract awarded to Atkins in August for design of 200 additional spaces.
10	City Centre Transport Study	NTA	NTA/DCC	Report presented to Transportation SPC on 25 th May 2016. Parliament Street Air modelling report to October SPC
11	College Green	NTA	CSEA/DCC	Public consultation for traffic management measures held 12 th April to 24 th May 2016. EIA presentation to October SPC.
12	The Point Roundabout	NTA	-	Part 8 granted. In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused.
13	City Centre Pedestrian Crossing	NTA	-	Detailed design of 4 No. pedestrian crossings at Merrion Square North, Ormond Quay, Burgh Quay and St. Michael's Hill, out to tender..
14	City Centre junction upgrades	NTA		Final route selection report complete.
15	Liffey Cycle Route	NTA	AECOM	Final route selection under review to account for the final city centre transport study proposals. Transportation SPC to be briefed in October.
16	Heuston to Chapelizod Greenway	NTA	Arup	In light of the considerable DCC resources required for the LCC project, numbers of DCC staff available to work on NTA projects and NTA funding priorities the project is to be paused Project on hold.

Pay & Display Machine replacement programme



A further 100 new machines were rolled out in July bringing the total to 300 of the oldest meter stock being replaced under the new leasing contract. A further 100 machines to be

rolled out before year end ensuring that the Very High Demand Yellow zone is fully populated. The integration of real time parking data between the machine suppliers (UTS) and the Parking Tag providers (Payzone) is ongoing with a view to developing enable a real time App to allow motorists view real time parking availability. Wave and pay technology and new multi-function meters to be trialled in October/November.

Parking Tag and alternative methods of paying for parking

Memberships increased from 134,000 in August to 137,000 in September. Parking Tag transactions averaged at 79,000 per week over the last month up from the previous monthly average of 70,000. Paying in shop registered an average of 1,000 per week and the new once off payment facility from either mobile phone or debit card averaged almost 2,400 per week up from an average of 2,000 in June. Competitive dialogue tender process to commence in Q4 and will include all four Dublin local authorities together with Meath and Kildare County Councils.

Car Clubs

Dublin's second car club operator, YUKO, has now set up on-street car club bases throughout the City. With the Council's support the launch of the first electric car club vehicles is expected to take place in October. There are currently 19 dedicated car club only bays in the City.

Electric Vehicle Only Parking

There are currently 23 dedicated EV only bays in operation on the city streets and a further 8 sites being examined for suitability.



Noise Mapping

The computation of the revised noise maps has commenced and is on schedule. Initial results for some of the areas computed indicate that night time sound levels have reduce since the 2012 round of noise mapping. Computation of the noise model will have been completed by the end of September 2016, followed by quality control checks. The computation of the number of people and residential buildings exposed to various bands of sound levels will commence mid October and is due to be complete by mid December. Sound measurements are due to be carried out in support of the development of the proposed revision of the Special Speed Limit Bye Laws. Approximately 40 locations will be assessed in relation to current ambient sound levels. These locations will be reassessed if and when the Bye Laws are implemented to ascertain whether the lower speeds resulted in the lowering of ambient sound levels.

The assessments will take place over the July /August periods in conjunction with speed assessments at the 40 locations. Sound measurements lasting 3 days, at 40 sites across the city have now been completed and the data is currently being quality controlled and inserted into one data set for analysis.

A Horizon 2020 project called ISCAPE (Improving the **S**mart **C**ontrol of **A**ir **P**ollution in **E**urope), commenced on the 1st Of September, with Dublin City being a minor partner. Its role is to facilitate research on the impact of low barrier walls in mitigating air pollution. It will also provide relevant data for inputs into air dispersion and climate models and historical air quality data. It is due to run for 3 years with TCD being the lead partner.

Traffic Service Requests

537 traffic service requests were received in May, 692 in June and 597 in July and 472 received in August 2016 . These requests include applications for the introduction of new residential parking schemes, pedestrian crossing, parking restrictions and many other traffic related issues.

Parking Enforcement Activity

A total of 4,600 enforcement actions were carried out in August including 108 vehicle relocations and 26 vehicles impounded. A new Croke Park major event parking enforcement protocol has been agreed with relevant stakeholders and came into effect on Sunday 21st August. Enforcement activities and public safety relocations have been implemented successfully for all major events in Croke Park since then.



School Warden Service

There are currently 205 School Wardens employed throughout Dublin City. Induction for 23 reserve wardens was completed in August.

Roadworks Control

There were 356 applications for licences for positioning of skips, cranes/hoists and scaffolding/hoardings in June and 324 received in July.

Progress Report on Environment Projects

Waste to Energy Project

Construction remains on schedule for completion in Q3 2017 with all construction related activities currently programmed on a 24/7 basis.

The main focus of the civil and process system designers, PM Group Limited and Hitachi Zosen Inova respectively are:

- erection of structural steel associated with the building envelope including cladding and the installation of the two stacks,
- installation of the Flue Gas Treatment equipment,
- installation and commissioning of steam and condensate pipelines,
- installation and commissioning of instrumentation and electrical equipment.

Environmental Impact

Environmental monitoring and mitigation measures continued to be implemented during the construction phase of the DWtE facility and the Construction Phase Environmental Report for quarter 1 (January – March) 2016 is available for download at the Dublin Waste to Energy Website.

To date the DWtE project environmental consultant has issued six (6) quarterly environmental monitoring reports, which have examined the monitoring results associated with Noise, Dust Deposition and Suspended solids in Surface Water. All of the data has demonstrated that the facility construction is being undertaken in line with recognised national and international guidelines in order to avoid, or minimise, potential adverse impacts to the environment and local community.

Community Liaison

Local Office

The local information office for the Dublin Waste to Energy Facility continues to operate in the Ringsend Library, Fitzwilliam Street, Dublin 4. The office operates on Tuesday and Thursday mornings between 10:00 and 12:00.

Community Gain Liaison Committee (CGLC)/Community Gain Fund

A total of 56 applications for the first Community Gain Projects Grant Scheme were received by the closing date on 31st March 2016. The CGLC has met and assessed the applications received requesting less than €100k (34 in total) and has approved 18 projects in the sum of €277k. 11 applications were rejected and additional information has been requested in respect of 6 applications.

The committee met twice in July to assess applications received in excess of €100k (22 in total seeking funding of €35.4m). The Committee has agreed to fund a number of projects in principle (in some cases subject to additional information requests and clarifications). Next meeting arranged for September to review status of projects approved, review/amend scheme for next year and to discuss autumn newsletter.

Ballymun Boilerhouse Repurpose Project

Work is progressing well on site and Purcell Construction is on programme. ABK architects, DCC and its Environmental consultant (Bevan Architects) and the Rediscovery Centre continue to work closely with the contractor on all elements of the project. The contractor has also engaged his sub-contractor for the design and installation of an ecological drainage system including compost toilets). Hempcrete walls have been completed, external cladding, including salvaged bricks, is partially complete. Timber cladding was selected in July. Windows and sheeps wool insulation have been salvaged from a demolished apartment block in Ballymun and have been installed internally in the building. An Expert Panel meeting was held in June and client meetings with the external design team and main contractor are being held monthly.

Pay by Weight & Bags to Bins

The DOECLG made regulations that from 1st July 2016, waste operators must only collect household kerbside waste in approved receptacles which are designed for reuse (bins) and must use a weighing system to weigh every collection of this waste collected separately in receptacles designed for reuse. The department also set out minimum charges per kilo for each waste stream. A National Awareness Campaign was launched on the 18th May 2016. On the 30th June 2016 the Minister made new regulations removing the requirement for the introduction of pay by weight on the 1st July 2016 but left unaltered the requirement for designation of areas as only suitable for bag use.

The Council has completed a visual survey of all streets on which bags are currently presented for collection and has made Orders in accordance with the criteria from the Department designating the areas in the city which will continue to be bag collection areas post July 1st 2016. The waste industry, NWCPO, DOECLG have been informed of same and DCC website updated with the full list of designated streets.

Establishment of a Special Committee of the City Council in respect of new Waste Management Legislation

The Committee has met regularly to discuss the new waste regulations which came into force on the 1st July and in particular has reviewed the lists being compiled by DCC on the proposed designation of streets as only suitable for bag collections after this date. The Committee has met with Greyhound management to discuss their dissatisfaction with the manner in which Greyhound is encouraging customers to change to bin collections in advance of the designation process being completed. The Committee has agreed to continue to meet to discuss litter related issues and has expressed a desire to engage with the waste industry to consider alternative waste receptacles to replace bags .

Climate Change Strategy

The Environment SPC established a working group to review the Climate Change Strategy for Dublin City 2008-2012 and to prepare a new strategy. The working group has consulted with the other Dublin Local Authorities and they are agreeable to the new Strategy being prepared on a regional basis. A Regional Steering Group has also been established and relevant personnel identified across appropriate departments in each local authority for input to the strategy document. Codema, the local authority energy consultant, is project managing the process on behalf of the 4 authorities. The Strategy will be completed by the end of the year and followed by the preparation of detailed Action Plans in 2017 for each local authority which will include Adaptation and Mitigation measures as required by EU and national legislation.

Dublin District Heating System

The Technical Services Division is working to bring the Dublin District Heating System (DDHS) to the next stage of delivery, by advertising through the Request For Tender (RFT) procedures, for a suitably qualified and multi-disciplinary Service Provider to examine the strategies for managing, administering, developing and financing of the DDHS, based on an assessment of the costs, benefits and risk associated with each strategy, primarily focussing on the Docklands SDZ area. This service provider will make recommendations to senior Council management in relation to the preferred business model and strategy to implement the DDHS. It had been intended to advertise for stage 1 (Expressions of Interest) of the RFT process by the end of April; however following Internal workshops and consultation, extra work packages were put into the scope of the RFT, aiming to reduce the long-term timeline of the project. The ultimate goal is to have a contract awarded by the end of the 2016.

Litter Management Plan 2016 -2018

The Litter Management Plan 2016-2018 was approved by the City Council at its April Meeting. One of the key issues highlighted by both Councillors and members of the public was the problem of dog fouling and one of the objectives of the LMP is to install additional litter bins/dog fouling bins in or in close proximity to every enclosed Park within the City. We are currently trialling a number of dog fouling bins around the City. We are liaising with the Parks Division on this and we are also commencing a citywide anti-dog fouling enforcement programme based on the successful template used in the South Central Area last summer.

Street Cleaning Agreement with Croke Park

Agreement was reached at the end of May for Waste Management Services to continue to provide street cleaning services outside Croke Park on match days. The agreement will last until the end of 2020.

NICLAG (North Inner City Litter Action Group)

The NICLAG group made a presentation in May to IBAL (Irish Business Against Litter) on the continuing work to combat litter and illegal dumping in the North Inner City. IBAL summer inspections will commence shortly and they have advised that they will be including Ballymun in their forthcoming inspections. Results published recently.

Waste Management Service Operations Report

- Coolock Depot closed mid-June. Staff now operating from Collins Ave Depot.
- Dedicated wash crews established – northside and southside working closely with Area Offices
- Full review of all current work practices / scheduling of work / recording of work
 - Standards
 - Overtime
 - Events – payable / non-payable
 - Bin tagging , cleaning, maintenance programme
- Surveying Section assisting with mapping of routes
- Fleet analysis and monitoring
 - Fuel cards
 - Damages
 - Review requirement for current number of vehicles in fleet
- Technical Dialogue for Smart Street Bin Technology completed
 - Close liaison with Smart Cities Office

- Trial of 50 no. Big Belly Bins commenced in June 2016 with a further trial due to be rolled out northside
- Further technical testing of various sensor technologies to be undertaken
- Proposal in relation to software platform for WM operations being investigated – free trial offered by SAP
- CRM project – working with Transformation Unit

Housing & Residential Services - Monthly Management Report

Policy issues:

1. Housing (Miscellaneous Provisions) Act 2014: Main Parts –Repossession Procedure for LA dwellings (Part 2) regulations commenced April 2015
 - Procedures for repossession have been reviewed to ensure compliance with the Act. OHMS system has been modified to allow the issue of Tenancy Warnings and other documents prescribed by the Act. Meetings currently in progress to discuss further modification which will improve the electronic generation of warnings.
 - As of the 19th September DCC has issued 192 Tenancy Warnings for arrears cases.
 - Meetings have taken place with the three other Local Authorities to discuss new procedures and to ensure consistency.
 - New National Rent Scheme: New National Rent Scheme not commencing in July as per circular from Dept. New circular to follow:
 - HAP: A specific purpose HAP implementation Dublin working group has been established. This working group has responsibility to plan/manage the roll out of HAP for the remaining LA's in the Dublin Region. Dublin City Council has nominated staff to this group who are currently identifying the key resources required to implement the scheme
 - New Improved Customer Quarterly Statement has been developed and issued to all customers.

2. National Strategy for People with a Disability 2011 - 2016

Under the terms of the National Housing Strategy for People with a Disability 2011-2016 DCC has established a Steering Committee including officials from Dublin City Council, Health Services Executive and representatives from a variety of organisations including St. Michaels House for Intellectual Disability, The Irish Wheelchair Association, The Deaf Association of Ireland, Hail Housing Association, Respond Housing Association, The Irish Council for Social Housing and Focus Ireland. The first meeting of this committee took place on May 27th and 12 meetings have been held to date. A Working Group has also been established with the specific objective of developing a Strategic Plan and this group has met 8 times.

The work is primarily operational and will include the transferring of people from congregated settings to regular housing, and the provision of disabled access housing in new build schemes, regeneration schemes, HAP, RAS schemes and through the adaptation of existing housing stock.

The Operations Group whose task it is to implement the Actions set out in the Strategic Plan had its third meeting on the 12th August 2016. Dublin City Council gave a presentation on the numbers of people on Housing Allocations waiting list who need specific type of housing to meet their needs

The next meeting of the Steering Committee will take place on 30th September 2016 in Civic Offices a presentation from City Architects on Housing Design for people with disabilities will be given by the Senior Executive Architect.

Delivery Targets for Dublin City Council 2015-2017

The Department of the Environment, Community and Local Government has set the following challenging targets for the Dublin City Area. 3,347 additional units are expected to be delivered by the City Council, Approved Housing Bodies and private landlords by the end of 2017. 1,498 of the units are to be delivered through construction, Part V and the

Capital Assistance Scheme at an estimated cost of €272.2 million. The Social Housing Capital Expenditure Programme (SHCEP) is expecting to fund the leasing of 1,626 units in that period, 425 of those in 2015. The Rental Accommodation Scheme is expected to deliver the remaining 223 units up to 2017.

To date 3022 units or 90% of the programme has been delivered September 2016.

Maintenance and Energy Improvements

VOIDS UNIT

	No of Voids at Start of 2016: 490		No of New Voids from Jan to Date: 367		No of Voids Turned Around YTD: 641	
	APTS	HOUSES	APTS	HOUSES	APTS	HOUSES
0 Bed	83		131		121	
1 Bed	136	7	100	6	230	11
2 Bed	150	42	79	35	132	89
3 Bed	39	30	23	38	12	94
4 Bed		3	1	6		18
TOTAL	408	82	344	85	495	*212

*includes acquisitions

Year to date

New voids

- 419 (average 12 new void units per week)
- 80% are flats
- 93% of which are 0, 1 or 2 bed flats

Voids turned around

- 707 (average 21 turnarounds per week)
- 159 voids currently in system
- Current void percentage: 0.66% of total stock

ADAPTATIONS UNIT

Works programme to enhance access for DCC tenants with reduced mobility.

	Applications Y.T.D.	Approvals Y.T.D.	Pipe line Y.T.D	Completion Y.T.D.	End of year completion target
RAMPS	54*	35**	14	21	60
STAIRLIFTS	35**	32	5	27	60
SHOWERS	225**	173**	61	112	200
OTHER	192	192	40	152	220
EXTENSIONS	54**	49**	32	9	28
TOTAL	560	481	152	316	560

** Includes applications carried over prior to 01/01/2016

HEATING AND ENERGY CONSERVATION UNIT

ITEM	COMPLETE YEAR TO DATE	END OF YEAR TARGET
BOILER SERVICES	8,442	15,000
HEATING MAINTENANCE CALL OUTS	5,180	N/A
BOILER REPLACEMENTS	97	200
FULL HEATING INSTALLATIONS	86	120
INSULATION RETROFITS	375	375
TOTALS	14,180	

Energy Improvement

Phase I of the Energy Retrofit Programme (also referred to as the Fabric Upgrade Programme) is now fully complete. We are currently in the process of compiling tender documents for Phase Two of the programme. 2016 targets for Phase II will be set on indication of available budget.

The 2016 Energy Improvement Programme is as follows:

LOCATION	ITEM	NUMBER OF UNITS	STAGE
LISSADELL COURT	BOILERS/HEAT CONTROLS	12	COMPLETE
THOMAS CLARKE HOUSE	ATTIC/WALL INSULATION, BOILER/HEAT CONTROLS	10	COMPLETE
HAMSTEAD COURT	BOILERS/HEAT CONTROLS	35	COMPLETE
AUGHRIM COURT	ATTIC/WALL INSULATION, BOILER/HEAT CONTROLS	41	DUE FOR COMPLETION END SEPTEMBER 2016
ST GABRIAL'S COURT	BOILERS/HEAT CONTROLS	43	DUE FOR COMPLETION END SEPTEMBER 2016
CROMCASTLE COURT	EXTERNAL INSULATION	16	DUE FOR COMPLETION END OCTOBER 2016
TOTALS		157	

MAINTENANCE / REPAIRS UNIT

ITEM	NUMBER LOGGED Y.T.D.	NUMBER DEEMED INVALID	NUMBER IN PIPELINE	NUMBER COMPLETE Y.T.D.
MAINTENANCE REQUESTS	37,710	2,753	7,795	24,409

ENGINEERING/INSPECTIONS UNIT

Engineering Site Visits:

In total 351 inspections or site visits have been carried out in the second quarter of 2016 assisting the depot staff on technical issues. The majority of these visits required some follow up work and/or consultation.

Central Claims/Legal Section:

Meeting, consultation and inspections have continued with central claims and the legal section through the second quarter of 2016 Claims inspections/Court appearances YTD = 11

Mortgage to Rent Inspection:

60 Mortgage to Rent inspections carried out in 2016 to date.

Roofs:

a. 41 – 80 Braithwaithe Street	€75,180
b. Pearse House Blocks A, B and E	€34,080
c. Pimlico Terrace	€56,680
Total:	€165,490

Stairwell Repairs:

a. Sheridan Court	€18,000
b. Matt Talbot Court	€23,000
c. Canon Mooney Gardens	€28,000
Total:	€69,000

Miscellaneous Precinct Works:

a. Canon Mooney Gardens concrete repairs	€21,000
b. Fitzgibbon Court concrete repairs preliminary estimate	€30,000
Total:	€51,000

Roof Fall Arrest Systems:

a. Blackhall Place & Marmion Court-	€13,300
b. Saint Michan's House and Matt Talbot Court	€30,000
Total:	€43,300

Fire separation at windows

a. Saint Michan's House	€63,400
Total:	€63,400

Attic Separation

a. Mercer House Block A	€41,800
b. Dolphin Park	€7,250
c. Father Kitt Court	€7,590
d. Lissadel Court	€6,500
e. Lorcan O'Toole Court	€9,040
f. Maxwell Court	€6,860
g. Rockmeade Court	€6,860
h. Stannaway Court	€5,410
i. Galtymore Drive	€2,920
j. Ravensdale Drive	€4,060
k. Carnlough Road	€2,920
Total:	€101,210

Roof Repairs

The documentation for the multi party framework agreement for roof repairs was published online via eTenders on 29th June with a closing date of 8th August. The scope of this framework is the re-roofing of larger scale flat complexes, generally four to five storeys high, varying roof types such as gullwing roofs, flat roofs and parapet roofs.

The framework will be established using the open procedure to initially invite tenders for repairs to two specific gull wing roofs. The maximum duration of the framework will be two years subject to a performance review at the end of the first year. The value of the work is estimated at approximately €275,000 per year pending approval.

Stairwell Repairs

The stairwell in Sheridan Court was resurfaced using an IKO Polimer Product with application of the membrane via hand held pole spreaders. The stairwell repairs at Matt Talbot Court comprised a combination of the use of a high strength chemical compound and the fixing of anti nosing to the individual steps with associated concrete repairs.

Miscellaneous Precinct Works

There are a number of miscellaneous precinct works ongoing to address various items that have become defective due to wear and tear over several years. There were substantial concrete repairs carried out to the balconies at Canon Mooney Gardens as a follow up to the upgrade of the common areas in 2015. The balconies at Fitzgibbon Court are currently on the concrete repairs programme.

Roof Fall Arrest Systems

Tenders were received for fall arrest systems at the following locations in Q2 2016:

- Blackhall Place / Marmion Court.
- Saint Michan's House.
- Matt Talbot Court.

We are investigating systems that can be used to increase the height of parapets to meet the heights required by the Building Regulations.

It is hoped to continue to investigate fall arrest systems for other locations such as Constitution Hill Flats, Alfie Byrne / Hill Street, Michael Malin House, Markievicz House, Whitefriar Gardens, Courtney Place, Marrowbone Lane, Henrietta House, Thomas Court, McDonagh House, Canon Mooney Gardens, Emmet Buildings, George Reynolds House, James Larkin Place, Leo Fitzgerald House, Chancery House, Rory O'Connor/D O'Dwyer House, Mary Aikenhead House, Whelan House and O'Rahilly House.

Fire Separation at Windows

The fire separation of windows at Saint Michan's House is now complete with certification of all blocks (A-B, C-D and E-F) issued by Factfire on 30th June. The fire separation of windows at Oliver Bond House is currently at tender stage. It is estimated that there are approximately 34 nr. compartment wall/window junctions (i.e.) 68 nr. units within Oliver Bond House that require fire separation measures.

Marrowbone Lane Flats, Saint Audeon's House and Avondale House were inspected on a joint basis and it was agreed that all three locations meet the regulations for fire separation at windows and no works are necessary.

Attic Separation

There is an ongoing programme to identify and address any issues with fire separation in the attic space of adjacent units during all inspection and maintenance work. The following locations were identified as having either no attic separation or serious deficiencies in fire compartmentation:

- Mercer House Flats, Ravensdale Drive Senior Citizen Units, Galtymore Drive Senior Citizen Units and Carnlough Road Senior Citizen Units.

Tenders for all of the above locations were received during the summer and the works commenced in August.

The following senior citizen residential blocks were identified as having gaps in existing party boundary walls between adjacent attics. Typical issues included gaps between the top of the party wall and the underside of the felt on the sloping roofs, unsealed openings and/or large gaps in party walls for service pipes running through, general gaps due to poor finishing/ workmanship etc.

- Dolphin Park, Father Kitt Court, Lissadel Court, Lorcan O'Toole Court, Maxwell Court, Rockmeade Court, Stannaway Court, Charlemont Court, Garden View Court, Powers Court, Ranelagh Close, Rathmines Avenue Court and Stephens Place.

A fire stopping works programme was completed by a specialist contractor at all of the above locations

Lead water supply service connection replacement and/or relining

A higher proportion of DCC units was constructed before 1970 and is therefore at risk of having lead piping. There is an ongoing survey of the housing stock to determine the extent of any lead pipework or plumbing. The objective is to identify such properties based on age, history of renovation and relevant material garnered by Irish Water during the national domestic metering programme.

Based on this survey a programme is under development to mitigate the risk by targeting action in areas where the risk of exceeding the chemical parameters of the EU Drinking Water Regulations is highest. An initial group of four hundred and forty DCC units have been identified by Irish Water as having lead water service connections. A pilot scheme of relining lead water service connections was carried out at Kilkieran Road, Cabra in co-operation with DCC Water Services and Irish Water.

This scheme includes sampling and testing the water. There are three water samples tested for each property. The first sample represents the existing scenario prior to any work, the second sample is taken following the replacement of the section of lead service connection on the public side of the boundary box by Irish Water and the third sample is taken following the relining of the lead service connection on the customer side of the boundary box by DCC Housing Maintenance.

The test results for the third set of samples taken in the pilot scheme indicated that the lead was successfully reduced to less than the 10 µg/l parameter for lead set out in the EU drinking water regulations in all cases.

Glover Court, O'Carroll Villas and Countess Markievicz House

There is survey and design work ongoing at Glover Court, O'Carroll Villas and Markievicz House to look at options for precinct improvement in each case subject to funding and agreement with the South East Area Office.

Inner Rooms

There is a completed design for the elimination of Inner Rooms at the second and third floor levels of Henrietta House. This design essentially comprises of converting 3 bed units to 2 bed units and 2 bed units to 1 bed units.

The Architects are currently working on design options for the removal of Inner Rooms at Ballybough House. The design is expected to be similar to Henrietta House. Ballybough House is identified as a pilot scheme for the elimination of Inner Rooms.

Legionella Management and control of hot and cold water services

Attendance at recent CPD training on Legionella Management and control of hot and cold water services has highlighted the possibility of public health issues that could arise in the absence of a co-ordinated and proactive Legionella Management system.

We are currently seeking quotes from three companies to audit and report on the existing scenario at three separate locations. Following a review of the existing procedures (or lack thereof) recommendations will be made on city wide Legionella Management procedures.

Other Ongoing Work

- Construction of playground at Constitution Hill Flats, D7.
- Repairs to 9 Clanmoyle Road, Donnycarney, D5.
- Leak repairs at Memorial Court Flats, South Circular Road, D8.
- Chimney stack repairs to Saint Andrews Court, Fenian Street, D2.
- Piling works at 1 Bremen Road, Ringsend, D4.
- Minor Repairs at 88 Lissadel Drive, Crumlin, D12.
- Minor Repairs at 381 Galtymore Road, Drimnagh, D12.
- Patio roof repairs at 80a The Coombe, D8.
- Stabilising boundary wall at 8a Whelan House, Irishtown, D4.
- Vents installed at 230 Dolphin House, South Circular Road, D8.
- Minor repairs at 334 Dolphin House, South Circular Road, D8.
- Structural repair works at 13 McCarthy Terrace, Rialto, D8.
- Vents installed at 106 Ballyfermot Parade, Ballyfermot, D10.
- Balcony repairs to Bow Bridge Court, Kilmainham, D8.
- Stitched and chemically anchored brickwork at 315 Marrowbone Lane Flats, D8.
- Waterproofing works to gable wall adjacent to Glover Court, York Street, D2.
- Balcony repairs at 37 Riverview Court, Chapelizod, D20.
- Damp proofing repairs at 34 City Quay, D2.
- Stairwell Repairs at Beech Hill Court, Donnybrook, D4.
- Drainage repairs at 456 Mourn Road, Drimnagh, D12.
- Remedial work to balcony at 36B Pearse House, Hanover Street East, D2.
- Ventilation etc. works at 28 Bluebell Road, Bluebell, D12.
- Structural repairs to 1 Le Fanu Drive, Ballyfermot, D10.
- Damp proofing work to 1E Mary Aikenhead House, St James St, D8.
- Water Tank Replacement at Basin Street Flats, Basin Street, D8.
- Minor repairs to gullwing roof at Basin Street Flats, Basin Street, D8.
- Drainage and Cobblelock repairs at Marrowbone Lane, D8.
- Minor repairs to stairwells in George Reynolds House Flats, D4.

Loans

Local Authority involvement in issuing loans is as a direct response to Government Policy promoting home ownership and assisting persons who could not obtain loans from commercial banking to finance the purchase of a home. As at the end of **August 2016** Dublin City Council's loan portfolio consisted of **2,364** loans with a total value of **€267,040,634.08**. Of the **2,364** loan account **995** of them are in arrears with a value of **€13,315,615.66**.

The Incremental Tenant Purchase Scheme

Gross tenant income	Discount off purchase price	Charged period
=>€30,000	40%	20 years
€20,001 to €29,999	50%	25 years
€15,000 to €20,000	60%	30 years

All tenants eligible to purchase their houses were notified of the Scheme during the month of May 2016. To date we have received 122 applications from tenants who are eligible for this scheme. 116 applications have been forwarded to City Valuers for valuations, of these 64 valuations have been completed and 40 offer letters have been sent to tenants. We are awaiting confirmation of funding from these tenants, prior to progressing to close of sale.

Home Grants

- The Grants section provides grant assistance to those in private homes and privately rented accommodation who need to have their homes adapted due to illness. The "combined capital allocation to Dublin City Council for the payment of the Housing Adaptation Grants for Older People and People with a Disability Schemes, in 2016 is €6,797,650
- The Housing Adaptation Grant is available where changes need to be made to a home to make it suitable for a person with a physical, sensory or intellectual disability or mental health difficulty to live in. The grant can help you to make changes and adaptations to your home, for example, making it wheelchair-accessible, extending it to create more space, adding a ground-floor bathroom or toilet or a stair-lift. In some cases, the provision of heating can be included, but only under certain conditions.
- The Mobility Aids Grant Scheme provides grants for works designed to address mobility problems in the home, such as the purchase and installation of grab-rails, a level access shower, access ramps or a stair-lift. The scheme is primarily for older people, but people with a disability can also apply for it.
- The Housing Aid for Older People Scheme is used to improve the condition of an older person's home. In general, it is aimed at people 66 years of age and older, who are living in poor housing conditions. However, in cases of genuine hardship the local authority may assist people under age 66.
- There are currently **1309** applications at hand.

	No of Grants Paid to 31/08/2016	Total Value of Grants paid up to 31/08/2016	No of grants where commitment has been entered into (Approved)	Total value of grants where commitment has been entered into	No of grants on hand awaiting approval (Unapproved)	Total Value of Grants (estimated) on hand awaiting approval
HAG	441	€3,239,865.78	504	€4,859,064	535	€5,157,935

MAG	64	€283,797.51	44	€220,704	95	€476,520
<u>HOP</u>	<u>36</u>	<u>€117,798.63</u>	<u>67</u>	<u>€ 306,391</u>	<u>64</u>	<u>€292,672</u>
Totals	541	€3,641,461.92	615	€5,386,159	694	€5,927,127

Rents

Rent payments projection for 2016 €75m
 Projected Arrears: €22m

Housing Allocations 2016

Each housing authority should make arrangements for timely and efficient selection of households and offers of accommodation so as to ensure that households are notified and ready to move into dwellings as soon as they become available. These arrangements should seek to avoid inadvertent delays in letting dwellings, and dwellings being left vacant for lengthy period due to refusals of offers of accommodation. *The use of choice based lettings is being used in areas throughout the City for a limited number of properties.*

The number of allocations made by Dublin City Council to end of August 2016 is **1248** which includes **461** HAP and **31** RAS lettings.

Housing Needs Assessment:

In accordance with section 21 of the Housing (Miscellaneous Provisions) Act 2009 (No. 22 of 2009), as adapted by the Environment, Heritage and Local Government Order 2011, Dublin City Council must now carry out a general revision of the Housing Waiting List. The purpose of this revision is to update our records and to remove the names of those applicants from the List who are no longer interested in, or who no longer qualify under the Allocation Scheme 2013 to be housed by the City Council.

Approximately 22,000 letters and questionnaires were issued on the 4th July for return by the 27th July. Between 9,000 and 10,000 were returned. Approximately 12,000 second letters went out on the 4th August for return by the 18th August. The total returned by the end of last week was 14,200. A third letter will issue in early September.

The return date to the Department of the Environment, Heritage and Local Government is the 12th October 2016.

Tenants Handbook:

A revised Tenants Handbook has been prepared and is ready to go to print.

Traveller Accommodation Update - September 2016

Allocations: A target of 35 allocations per year is set under the Traveller Accommodation Programme 2014-2018. As of August 30th, there were 8 Traveller Priority lettings to Standard Housing (**target is min 20 p.a.**), a further 4 Traveller families housed with homeless priority; and 4 to Traveller Specific accommodation. There is increased overcrowding on group housing and halting sites as families move caravans into the backyards.

Fire Review:

- Waste management and the Traveller Accommodation Unit are working on a joint initiative to tackle the commercial scale dumping and burning of rubbish at Labre Park, which is impacting on the fire safety of the site. As of last week there had been 60 call outs of DFB to Labre Park this year alone.
- Individual site meetings are taking place to discuss the recommendations and implementation plan for each site.
- While many of the recommendations have been implemented, the key remaining difficulties are in getting adequate separation in the over-crowded sites: particularly Cara and Labre. Solutions have been identified but they will take longer to implement.
- In Avila and Cara there are additional issues with unsafe electrical connections being made to caravans at the back of houses. There is adequate space in many of the houses assessed but the feedback is that families are resistant to living together.

Labre Park Redevelopment: Earlier this month, the DHPCLG gave approval in principle for the full redevelopment of Labre Park under the Capital Assistance Scheme. Clúid Housing Association will complete the redevelopment in 3 stages. There is a risk to the project at present, as it was agreed by all residents of Labre Park at the outset that the redevelopment was for existing residents and any new unauthorised occupancies would hamper the project going ahead. This issue will be raised with residents by DCC & Clúid in light of the unauthorised occupant who has refused to leave the site although stating he has alternative accommodation.

New Site Development - Ongoing

Mid-term Review: Final Draft issued to all members of LTACC.

Housing Needs Assessments and Rent Reviews for Traveller Specific Accommodation are underway.

No of Units	Description of Works	Status 13/04/16
	Projects In Progress	
3	Labre Park: Rebuilding of 3 Fire Damaged houses in Kylemore Grove (Phase 1) - Construction start date 20/06/16	Advanced construction.
2	Cara Park: Overcrowding Extensions Tender Competition	Tender sent to DECLG for Stage 4 approval
2	Cara Park: Special Needs Adaptations Snagging	Post-project Review/drawdown
	Projects With Approval pending Start	
6	Pigeon House Road - Redevelopment of site Proposal submitted to DECLG 04/03/16	Approval to Pre-Tender Stage 2 Pending appointment of architect
10	Tara Lawns - Redevelopment of the site Clean-up of site and drainage works in progress.	Approval in Principle Stage 2 (detailed design) Pending engineer to be appointed
15	Electrical Upgrade - St. Oliver's Park	Approval in Principle Stage 1

		pending appointment of an electrical consultant for feasibility
30	St. Margaret's Park Day-house upgrade	Approval In Principle - Stage 1 & 2 Pending a decision on in-house or consultant architect to bring to tender
5	Grove Lane - Refurbishment of 5 derelict houses & redevelop the site No families will move onto the site with existing occupants	Approval In Principle - Stage 1
3	Bridgeview /Northern Close/ Avila Park Rebuild of Single Houses Initial feasibility submitted for 2 houses	Stage 1 & 2 Approval - pending appointment of an architect to prepare for tender
14	Electrical Upgrade - St. Joseph's Park	Stage 1 - Approval In Principle pending Elec consultant to be appointed
9	Refurbishment of Sanitary Facilities 9 units in Cara Park	Approval - Priority is the fire safety works - this will follow
24	Labre Park: Re-development (Phase 2 & 3)	Approval In Principle
2	New Sanitation Unit Requests received - 3 new requests, spec being prepared for quotes	In Progress - emergency units bought in advance of tender
	Pending Approval in Principle	
15	Redevelopment of St. Dominic's Park Site occupied without authorisation by c. 20 families. Emergency works to make the site safer. Proposal submitted to DECLG 04/03/16	Submission to DECLG for Approval In Principle
	Not Started	
15	St. Oliver's Park Day-house upgrade	Not Started
1	St. Joseph's Park - Community Centre refurbishment	Not Started
	Change of Submission	
1	Remediation of Pyrite-damaged - Avila Park Community Centre Pending submission by local representative.	On Hold - request to demolish & replace with housing under consideration

Dublin Region Homeless Update

Breakdown of Emergency Accommodation Usage between August 22nd to August 28th, 2016 in the Dublin Region

Table 1: Gender: August 22nd to August 28th, 2016

Gender	Total August 2016
Male	1,587
Female	1,363
Total	2,950

Table 2: Age Groups: August 22nd to August 28th, 2016

Age Group	Total August 2016
18-24	497
25-44	1,838
45-64	571
65+	44
Total	2,950

Table 3: Accommodation Type: August 22nd to August 28th, 2016

Accommodation Type	Total August 2016
Private Emergency Accommodation (Including hotels) (PEA)	1,599
Supported Temporary Accommodation (STA)	1,304
Temporary Emergency Accommodation (low support)(TEA)	69
Subtotal	2,972
- Minus people accessing multiple accommodation types during the week	22
Total Unique Individuals	2,950

Table 4: County: August 22nd to August 28th, 2016

County	Total August 2016
Dublin	2,950
Total	2,950

Table 5 (a): Families with dependent children in ALL Emergency Accommodation (incl. Hotels) – August 22nd to August 28th, 2016

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	658	658	1223
Couples with dependent children	340	680	789
Total	998	1338	2012

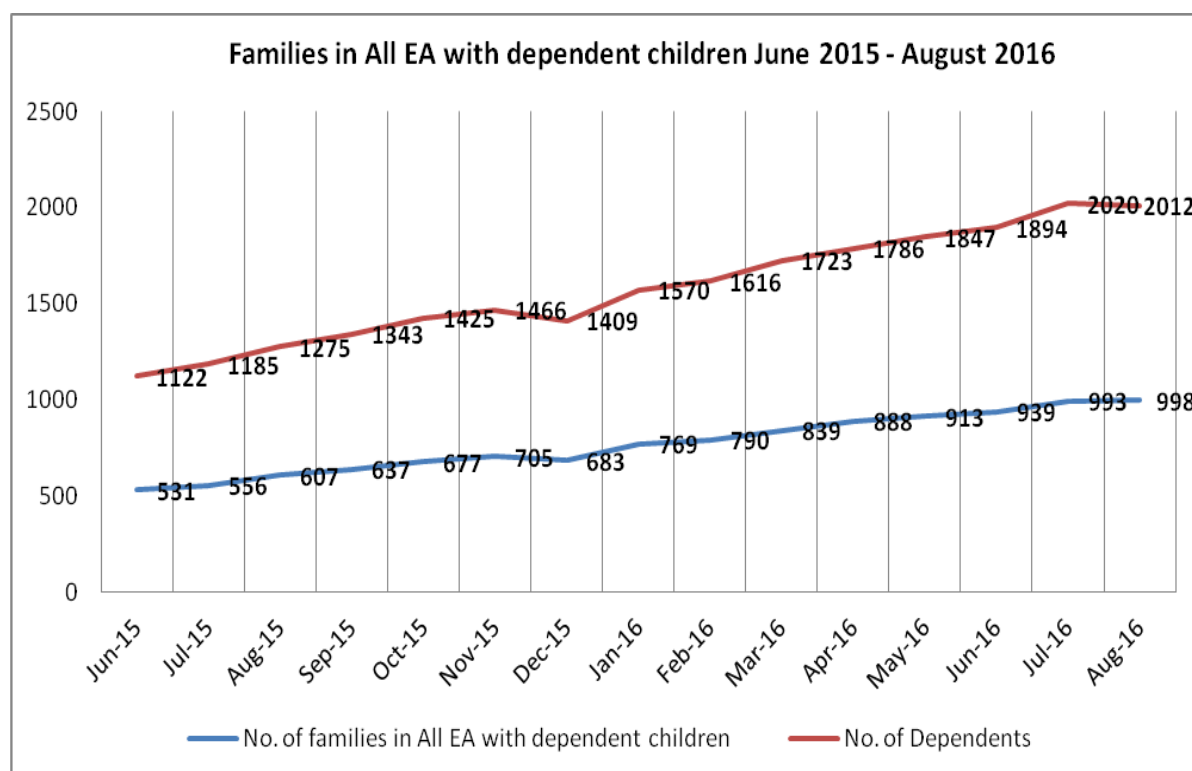
**Table 5 (b): Families with dependent children in Commercial Hotels Only:
25th August, 2016 (Single Night)**

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	433	433	794
Couples with dependent children	236	472	555
Total	669	905	1349

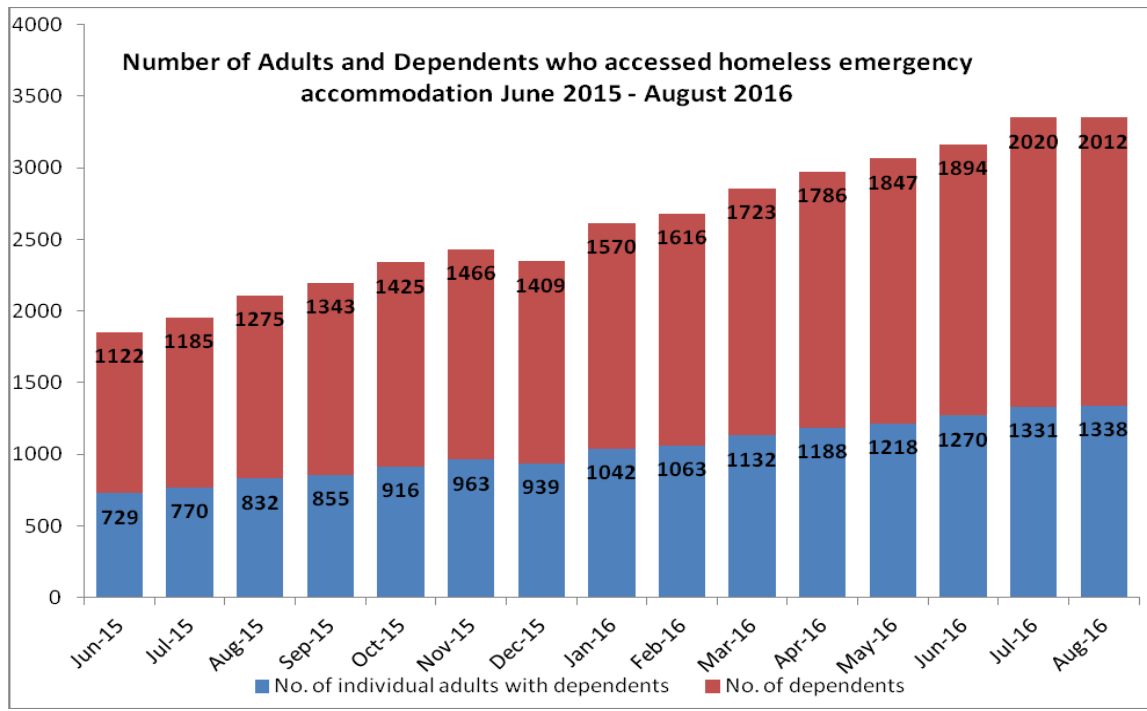
Table 5 (c): Families with dependent children in Commercial Hotels Only: August 22nd to August 28th, 2016 (One week)

Family Breakdown	No. of families with dependent children	No. of Individual Adults	No. of Dependents
Individuals with dependent children	487	487	898
Couples with dependent children	252	504	589
Total	739	991	1487

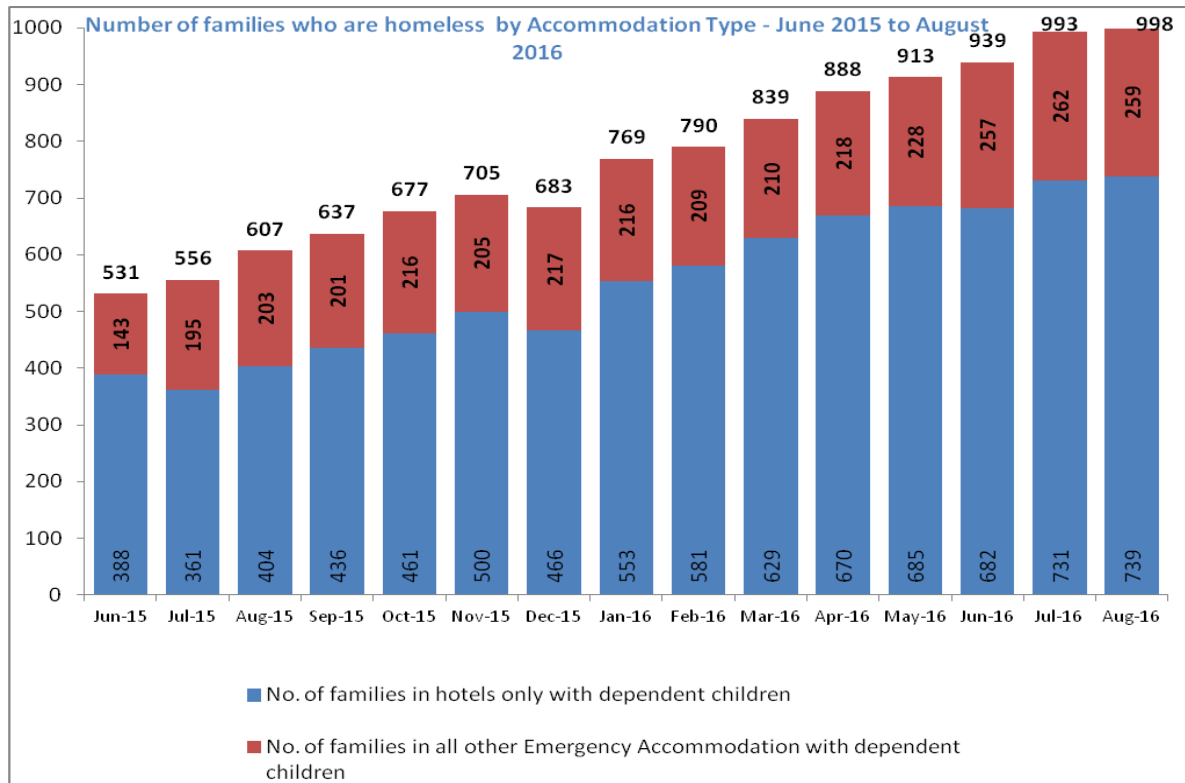
Chart: Families in ALL EA – Trend: June 2015 to August 2016



**Chart: Families in ALL EA – Total Adults and Total Dependents:
June 2015 to August 2016**



**Chart: Families in ALL EA – Trend by Accommodation Type:
June 2015 to August 2016**



Planning & Property Development Department Monthly Management Report October 2016

Development Management

A detailed weekly Planning list is circulated to all Councillors outlining applications lodged and decisions made on a weekly basis. This list includes a breakdown of domestic and non-domestic applications, exemption certificates, appeals notified and decisions from An Bórd Pleanála and also applications for Outdoor Event Licences.

Forward Planning & Projects

Plan	Progress in previous quarter	Completion date for next stage
Development Plan	<ul style="list-style-type: none"> Draft City Development Plan put on public display from 1st October 2015 to 11th December. 1,484 submissions received. Chief Executive's report on submissions prepared. Chief Executive's report on submissions circulated to Councillors 11th March, 2016. Report on 392 motions, on foot of Chief Executives' report, circulated to Councillors 16th May. Special Council meeting held 30th May - 1st June to consider Chief Executive report on submissions and motions. Amended 2nd draft 4 week public display from 21st June has ended. Approximately 297 submissions received. Report on submissions from 2nd public display was circulated to Councillors 16th August. 	Report on 100 motions on foot of C.E. Report on submissions circulated to Councillors on 21 st September for consideration at special meeting on 23 rd September to adopt plan.
Local Area Plans / Local Environmental Improvement Plan	Phibsborough draft LEIP presented to June Area Committees.	Phibsborough draft Local Environmental Improvement Plan to be brought to North West & Central Area Committees in October.
	<p>Ballymun LAP:</p> <ul style="list-style-type: none"> Consultants for retail study appointed and retail survey carried out. Chief Executives Report on Issues Paper presented to March Area Committee Meeting and April Council Meeting. Sports and recreation workshop held 18th May. Tenure report under preparation. 	<p>LAP local focus group consultations to be arranged.</p> <p>Draft LAP scheduled for preparation by October / November 2016.</p>

Plan	Progress in previous quarter	Completion date for next stage
Record Protected Structures	<ul style="list-style-type: none"> • Number of buildings added under review. • Review of NIAH recommendations also taking place. • List of errors and clarifications being addressed (written statement to match GIS mapping when finalised). 	Ongoing. Completed.
Residential Land Availability Study.	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Housing Taskforce (Construction 2020)	<ul style="list-style-type: none"> • Third report published June 2016; Considered by the Planning & International Relations SPC at the July meeting. • Joint Housing Co-ordination Strategy draft report has been prepared for comment. • Schedule of Active sites prepared for each LA Key Developers in process of being contacted. • Quarter 2 2016 Housing Strategies for the 4 Local Authorities completed. 	Work ongoing. 2 nd Quarter data completed. Housing Strategy draft circulated, consultants to complete work
Housing Land Initiative	<ul style="list-style-type: none"> • Report prepared on potential sites to bring housing onstream on Dublin City Council lands. • Joint SPC held with Housing, Planning & International Relations. • Report to January City Council Meeting: Oscar Traynor agreed with amendments. • Agreement reached by DCC and Minister on O'Devaney Gardens. 	Further reports on O'Devaney Gardens, St. Michael's Estate, Belcamp to be prepared.
Active Land Management/Vacant lands Study	<ul style="list-style-type: none"> • City Council approved application of provisions of vacant Site levy at May meeting. • Initial survey of more city sites of 0.05 ha completed. • DCC attended information session hosted by the Department in Athlone on Vacant Sites Levy. • Active Land management approach adopted by Planning and Property Management Department. 	Work proposed to be completed and presented to the Inter-departmental Active Land Management Steering Group.
Docklands SDZs	<ul style="list-style-type: none"> • North Lotts & Grand Canal Dock SDZ Planning Scheme published October 2014. • Planning permission granted for Blocks 2, 5, 7, 10, 11, 14, 15 and 17. • Construction commenced on new north – south street linking North Wall Quay and Sheriff Street - located west of the 3 Arena. • Planning applications submitted for 180,000 m² commercial and 572 residential units to date. • Public Realm Plan being drawn up. • Project received overall national Planning Award for 2016 by IPI. 	<ul style="list-style-type: none"> • Transport study, including E-Link Bridge, being developed. • Ongoing pre-app consultations on a number of city blocks.
	<ul style="list-style-type: none"> • Government designated Poolbeg West an SDZ on May 16. Scheme to be prepared. • Pre draft consultation report presented to September SE Area Committee meeting. 	<ul style="list-style-type: none"> • Consultation with stakeholders and communities to continue. Draft scheme to be prepared. Progress reports to be brought to Area Committee.

Plan	Progress in previous quarter	Completion date for next stage
Town House Reuse Project (addendum to South Georgian Core Study)	<ul style="list-style-type: none"> • First stage Report Complete: Consultants currently engaged in testing Design solutions • Templates being drawn up to support Living City Initiative. 	Draft document completed by mid July, 2016, subject to extensive review and consultation.
Dubline	<ul style="list-style-type: none"> • Art works and design works completed • Phase 2 – sign off proofs for new maps • Branding of existing wayfinding completed May 2015. • Installation of new information panels completed along Dubline Route. 	Replacement of existing maps with bilingual maps to be completed by December 2016.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. 	<ul style="list-style-type: none"> • Subject to six monthly review/monitoring • Tenders awarded. • “Cooling off” over. New orders to be placed end of September 2016.
Coca Cola Zero dublinbikes	Proposal for 4 no. metropolises - have completed public display period. South East Area Committee updated at September 12 th meeting. Proposals to go before City Council meeting in October for approval.	Part 8 planning applications lodged on 26 th May to fulfil existing contract obligations.
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> • Procurement for Car Park and Multi Use Games Area (M.U.G.A.) tender for design has issued and been accessed. Design Detail for Redevelopment of Markets building being progressed by City Architects and outside experts. 	Complete Procurement process will continue in tandem with design elements being undertaken by DCC.
Public Realm Strategy	<ul style="list-style-type: none"> • PR Master Plan for City Core identifies projects and policy to be implemented over a twenty year timeframe. • An information session for Councillors was held on this and the Docklands Public Realm Plan. • A symposium on Public Realm will be held September 23rd at the Gresham Hotel. The City Centre Masterplan and Projects and the Public Realm Strategy for the Docklands will also be launched. • The Group continued to review projects and input into corporate submissions on major infrastructure projects, policy issues and City proposals. 	Survey and analysis information made available on open data and to other vested projects.
North East Inner City Action Plan	<ul style="list-style-type: none"> • The recently announced Taoiseach’s task force may impact on some of the area covered in the NEIC. • There is ongoing strong engagement with local agencies including the Assertive Case Management Project under Ana Liffey Drugs Project to address antisocial behaviour and actively improve the streetscape. • A number of streets between O’Connell Street and Marlborough Street are identified for environmental improvements before Luas goes live. • A number of key sites have been cleared and development commenced on Mountainview, IDA site Gardiner Street, improving the environment. 	Actions ongoing throughout the year.
National Taking in Charge Initiative (NTICI)	<ul style="list-style-type: none"> • DCC application for main street, Clongriffin was successful for maximum amount of €80,000. 	Interdepartmental work underway to progress TIC.

Plan	Progress in previous quarter	Completion date for next stage
Living City Initiative	<ul style="list-style-type: none"> • The aim of the Living City initiative is to bring life back into the heart of the relevant cities by offering tax relief for qualifying expenditure incurred on the refurbishment or conversion of certain buildings where conditions are met. • Consultants have submitted a draft report. • Workshop in Wood Quay Venue on 28th January. • Interdepartmental working group set up to ensure integrated approach. • Dept of Finance to review the LCI nationally to date. • Permanent and more visible logo displayed on home page of DCC website to promote the Scheme. <p>To date, take-up of the scheme has been lower than anticipated. As a result, the Government is committed to reviewing the Initiative to make it more effective. The Planning & Property Development Department has made a submission to the department of Finance as part of the review.</p>	<p>Ongoing for the next five years.</p> <p>Consultants to advise of "Tax incentive packages"</p> <p>The recently published Programme for Partnership in Government states:</p> <p>"We will review the Living City Initiative and the conditions that apply to the size of properties in order to boost the attractiveness of the scheme, which will contribute to both built heritage and urban regeneration"</p> <p>Accordingly, the Department of Finance in conjunction with other relevant departments is conducting analysis on the scheme to explore how the Initiative could be made more effective.</p>

Reports on Planning Enforcement, Building Control, Derelict Sites, Property Management and Finance are updated on a quarterly basis.

COMMUNITY, CULTURE, ECONOMIC & EMERGENCY SERVICES

Dublin City Local Community Development Committee (LCDC)

The LCDC took place on 29th September 2016.

Social Inclusion and Community Activation Programme (SICAP)

Work is continuing on this Programme by the programme implementers and targets are being monitored.

Dublin City Local Economic and Community Plan (LECP)

Joint community consultation on the plan is being carried out by Dublin City Council and the SICAP Programme Implementers during the period 19th September to 7th October, 2016. A report is presented to relevant SPC's in respect of same.

Public Participation Network PPN



The new PPN Secretariat met on 26th September to look at a work plan for the coming year. The work plan has been informed from feedback from the community groups who attended PPN events in April and July. The main focus for the coming year will be the development of the linkage groups, and how the links and information flow between the PPN and the SPCs can be

improved. Training for representatives on the committees on how to represent communities within Dublin City Council structures will be ongoing.

Comhairle na nÓg

Comhairle members attended an AGM training day workshop recently in preparation for the AGM. This was in addition to the planning committee and general monthly meetings. The AGM will be held in Croke Park on 27th of October.

Comhairle members participated in consultations and activities including:

- Interview with RTE 2 News2Day programme on Dublin Bay Biosphere video created by members of the Comhairle.
- Interview at Dublin Castle by RTE on Imagining Ireland 1916-2016 for Culture Night.
- Video script workshop and filming at Richmond Barracks 'Education System & Emotional Counselling: Issues in the Classroom'.
- Creating two surveys for students and for teachers on the Education System and Emotional Counselling. Statistics from both to be submitted to the Dept of Education and Skills.
- Social Inclusion Week workshop to represent socially excluded groups by Comhairle members at Dalymount Park on 1st October.

Earlier this year, the Comhairle were congratulated on their innovative Dublin Bay Biosphere video at the UNESCO Summit: Peru 2016

In a message to Comhairle na nÓg members, Meriem Bouamrane of UNESCO said, "The passionate video you have designed shows very clearly what a Biosphere is: a celebration

of life and a long term commitment for people to care for each other while connecting with nature. You are inspiring examples for your peers, for your parents, for adults and for the World Network of Biospheres. You are demonstrating that young people care about this planet and play a vital role in our societies to benefit both the local and global communities”.

ARTS OFFICE

Review:

In keeping with other sections in the Department, the Arts Office is undergoing a full internal review with external oversight. This review will focus on governance, purpose and the relevance of the Arts Office work in a local, national and international context. A new Vision Document is being discussed by all staff and when agreed will form the basis of recommendations to Council.

ARTS IN LOCAL AREAS

The Arts Office is now leading the collaborations between National Cultural Institutions and City Council areas in order to develop projects and new initiatives for city neighbourhoods. Advisory groups have been formed in all City Council areas and reports have been made to the all Area Committees and to the Arts, Culture and Recreation SPC. Projects have now been selected, community partners chosen and artists/arts organisations tendered.

PARTNERSHIP WITH ARTS ORGANISATIONS AND OTHER AGENCIES

A methodology for cultural audits as part of the Draft Development Plan has been agreed to include identification of current facilities and in addition the identification of important organisations and individuals. This process known as Cultural Mapping will also set out the deficits in each administrative area. A report on the methodology has now been presented to the SPC and adopted. A sports audit will be included in this process.

ARTS EDUCATION AND LEARNING

A Draft Arts and Education Policy has been recommended by the SPC and is being presented to the October Council meeting for approval.

SUPPORTING ARTISTS

A new agreement has been signed between the CCMA and the Arts Council setting out a new partnership between the Arts Council and Local Authorities. The Arts Office is working with the Arts Council to define the partnership actions in Dublin in the light of the Arts Plan, the Dublin City Cultural Strategy and the upcoming National Cultural Strategy. New applications for funding to the Arts Council for collaborations with the other Dublin Local Authorities will be led by Dublin City Council in the area of Early Years Arts. The Arts Office was successful in this funding application.

EVENTS

Bram Stoker Festival - Friday 28th October 2016 – Monday 31st October 2016



Bram Stoker Festival is now in its 5th year which is a partnership between Dublin City Council and Failte Ireland. Plans are well under way for this ever popular event, taking place this year with 4 days and nights of deadly adventures from 28th to 31st October. The Festival Programme was officially launched on 13th September, with some great indoor and outdoor events planned for Halloween weekend 2016. The Events Section will process the event application and liaise with all statutory agencies and stakeholders in relation to all aspects of this event.

NYF Dublin – Thursday 29th December – Saturday 31st December



The New Year's Festival Dublin is an initiative of Fáilte Ireland, in partnership with Dublin City Council. This is the last year of the contract with Leisure Project Management Ltd. (t/a Holohan Leisure), who were appointed in 2014 for the three year period to February 2017 to deliver the event.

NYF Festival details will be announced in early October with the countdown concert due back in St. Stephens Green South and some new exciting events planned for the festival event. The core events will be supplemented by a programme of Arts and Culture events to be produced directly by the City Arts Office.

The core public events will be subject to an Outdoor Event Licence application under Part XVI of the Planning & Development Act 2000 and Planning & Development Regulations 2001 as amended by the Planning & Developments (Amendment Regulations 2015 S.I. No. 264 of 2015)

Filming Update

Dublin City Council is currently working with the Irish Film Board on a number of large budget productions due to start filming in Dublin, see details below. All filming will be carried out in consultation with the Film Liaison Officer in Dublin City Council to ensure compliance with the cost of best practice for filming in the City.

Into the Badlands

A new television drama which commenced production in Dublin/Wicklow in September called INTO THE BADLANDS, is a big-budget international television drama series for the US broadcaster, AMC.

The show is the creation of Alfred Gough and Miles Millar (SPIDERMAN 2, SHANGHAI KNIGHTS, SMALLVILLE). The show's Irish producers are Octagon Films, with James Flynn as executive producer. Irish actors, Orla Brady and Sara Bolger are two of the show's main cast members.

The Irish Film Board has worked closely with Octagon for the last several months to secure this major investment for Ireland. The show is worth €39m in foreign direct investment and will employ 250 cast and crew and 1200 extras over the next 5 months. The production is benefitting from an investment from the IFB as well as the Irish tax incentive for film and television, Section 481.

Innocent

Innocent is a four part series which was filmed in Dublin for ITV in August and September 2016. The production budget for the entire shoot is €3.5m. There are 50 Irish crew and 10 Irish cast being employed by the production. All extras and daily crew will be sourced in Dublin.

The series is a crime drama.

The Professor and the Mad Men

This film tells the story of the making of the Oxford English Dictionary and one of its most prolific early contributors, Dr. W. C. Minor, a retired United States Army surgeon. Minor was at the time, imprisoned in the Broadmoor Criminal Lunatic Asylum, near the village of Crowthorne in Berkshire, England.

The production will be shooting in Dublin from October to November. The production budget is €20m, and will be starring Mel Gibson and Sean Penn.

Rebellion 2 (In-Between Two States)

Following on from the success of Rebellion, RTE have scheduled a second series of this hit drama series. "In-between Two States" tell the story of Ireland in the War of Independence era. The production team is working with Dublin City Councils Film Liaison Officer to research various locations in Dublin. The production budget will be €4m.

Any queries relating to events in the city can be sent to events@dublincity.ie or Tel. 222 2242

DUBLIN CITY GALLERY THE HUGH LANE

Visitor Numbers:

The number of visitors to the Gallery continues to grow with 128,753 visitors to the end of August compared to 105,703 in the same period last year. Our August numbers of 18,365 are the highest we have experienced since 2008.

We continued our pilot Bank Holiday Monday openings at the August weekend. We are currently assessing the cost/benefit of opening on all bank holidays next year, and a report will issue to the November meeting.

Refurbishment Update:

Strategic accommodation brief

A fee proposal has been obtained from consultant architects for assisting the Gallery to develop a strategic accommodation brief for its future services. The purpose of this is to clarify the Gallery's long term accommodation requirements to enable planning of options for addressing current deficits (for example future requirements for deliveries, storage, archive and additional exhibition space).

1930s Wing re-roofing and environmental services

This work has been reviewed with the Conservation Officer to clarify the specialist conservation services required. Therefore City Architects will seek to procure a multi-disciplinary design team led by an architect with specialist conservation expertise.

Development Sub-Committee

The Development Sub-committee comprising members of the Board last met on 6th September 2016.

The development of a new Strategic Plan 2016 – 2021 is being progressed as a priority issue. The consultants, Eaton Square, have met City Councilors, DCC Executive, members of the Board and the Gallery staff to assist with the development of this plan.

In light of the new Companies Act 2014, the report on the role and responsibilities of the Gallery Board was discussed. Following advice by the Law Agent, the articles of Memorandum of Association for the Hugh Lane Gallery Trust are being revised to comply with the new Companies Act.

Hugh Lane Gallery Trust Ltd

The Board of the Hugh Lane Gallery Trust last met on 6th September 2016.

The members were updated on the status of the Strategic Plan and the review of the Articles of Memorandum of Association to comply with the Companies Act 2014. At that meeting the following acquisition was approved:

Frank O'Meara (Irish, 1853-1888) Self-portrait signed and dated 'O'MEARA/1884' (lower right)
oil on canvas
29 x 22cm (11 7/16 x 8 11/16in).

Exhibitions

Continuing the theme of the **Artist as Witness**, the gallery presents the final exhibition in the series "***The Metronome Burst of Automatic Fire Seep through the Dawn Mist like Muffled Drums and We Know It for What It Is***" by Sven Augustijnen, which runs from 8th September 2016 until 22nd January 2017.

This exhibition was launched by **Cllr Sonya Stapleton** on the evening of 7th September 2016.

Beyond Tradition by Michael Kane opens to the public on 20th October and continues until 8th January 2017. The exhibition will be opened by the Lord Mayor of Dublin Brendan Carr on 19th October at 6:30pm and will conclude our 2016 Artist As Witness programme.

Education

EU Funding CAPP

In 2017 the gallery will partner with Create - the National Development Agency for Collaborative Arts – to create a collaborative socially engaged arts project 2017/2018 through the European based Collaborative Arts Partnership Programme (CAPP).

CAPP EU partners are Ireland, Spain, Finland, Hungary, Germany and U.K with Ireland /Create being the lead partner. The commission will run from 2017 into 2018 and will link the gallery with local communities working on a collaboratively engaged project. It is designed to connect and deepen the gallery's engagement with local communities and broaden audience bases. A call for submissions will be organised by CAPP and will comply with EU regulations. The value of the commission is €40,000 with €20,000 contributed by CAPP.

Public Events

- ***Culture Night: Friday 16th September, until 10pm***

The gallery was open late on Culture Night. Events included a performance by musical group Hvmmingbyrd, tours on the current exhibition by Sven Augustijnen, highlights from the Collection, as well as drop-in family workshops for all ages from 5.30 to 7.30pm. It was very well attended.

- ***Public Talk: 1984 Dunnes Stores Strikers in Conversation with Olivia O'Leary, Saturday 24th September, 2 – 4pm***

- This event celebrates the strikers' contributions to political activism in Ireland and the donation to The Hugh Lane of the *1984 Dunnes Stores Strikers* artwork by Garrett Phelan. Reflecting back some 30 years later, journalist Olivia O'Leary will be discussing with the group their motivations for striking and the consequences.

- ***Autumn Courses***

The Gallery will be running a variety of art and art historical courses this autumn, annual portfolio course for those interested in attending art college, as well as our regular adult drawing classes. We will again be collaborating with UCD's Adult Education Centre and the People's College to deliver two lecture series that focus on and respond to the theme of *Artist as Witness* and the Gallery's Collection.

- ***Open House Dublin: Saturday 15th October, 2 – 4pm; Sunday 16th October, 3 – 4pm***

In collaboration with the Irish Architecture Foundation, we will be holding drop-in workshops for families that will be inspired by the architecture of the Hugh Lane Gallery. These include ever-evolving sculptural and drawing installations, and designing your own imaginary art gallery of the future.

DUBLIN CITY SPORT AND WELLBEING PARTNERSHIP

The Dublin City Sport & Wellbeing Partnership inaugural Statement of Strategy 2017 - 2020 was endorsed by its board on Monday 15 August 2016.

The strategy is progressive and ambitious and sets out 16 initiatives and 26 actions under the following strategic goals:

1. Places and Spaces

Providing opportunities for more people to participate in sport and physical activity in Dublin City through what is available, identifying gaps and developing plans for future investment.

2. Programmes and Services

Delivering a consistent and measurable suite of programmes and services to meet the needs and enhance the lives of all people living and working in Dublin City.

3. Promoting Sport and Inspiring People

Engaging and connecting with all people living, working and visiting Dublin through events, programmes, technology and real-life experiences.

4. Good Practice

Delivering and maintaining high standards through our people, our board, our partners and those we work with to fulfil best practice and good governance.

The Statement of Strategy is scheduled to be published by the end of October 2016.

DUBLIN CITY PUBLIC LIBRARIES AND ARCHIVE

PROPOSED NEW CITY LIBRARY, PARNELL SQUARE Project Stage 2(a) Sketch Design

Stage 2(a) Sketch Design project report has been approved by the PSCQ Foundation. Work will commence on Stage 2(b) Design to Planning following site investigation works.

Consultants have been appointed to proceed with Site Investigation works. The SI schedule, subject to confirmation, is proposed to commence in mid-September. The purpose of the works is to garner high quality information on conditions of the buildings, grounds etc. This information is an essential component in the design process to planning submission, reducing project risk at construction stage. Information on the works will be circulated in advance to neighbours and local businesses.

The City Librarian presented a status and draft sketch design up-date on the Parnell Square City Library project to the September meeting of the Arts and Culture SPC.

KEVIN STREET LIBRARY – PART 8

The Part 8 Planning Process has completed, with representatives from City Architect's Division and Dublin City Public Libraries presenting responses to planning submissions to the South East Area Committee on 12th September.

City Architect's continue to finalise detailed design drawings incorporating suggestions made through the planning process with the intention of publishing a tender in the next 3-4 weeks.

LIBRARIES MANAGEMENT SYSTEM (LMS)

Dublin City Council is the project manager for the implementation of a new Library Management System, Sierra, in all public libraries in Ireland. Seventeen library services, including Dublin City, are now live on Sierra.

Phase 3 of the project is now underway with the remaining thirteen library services due to join the system in early 2017.

AUTUMN PROGRAMME

The Library and Archive service's autumn programme runs from September to November and includes lectures, exhibitions, workshops, and music. The programme has been circulated to all councillors.

DUBLIN FESTIVAL OF HISTORY 2016 – 23rd September – 8th October

The Dublin Festival of History was launched on 22nd August 2016. This is the fourth year of this popular festival with talks, tours, exhibitions, film and a family/children's day on the programme. Speakers at the 2016 Festival include Frank Dikotter, Saul David, Roger Moorhouse and a high-profile event on Hillsborough with Phil Scratyon, Adrian Tempany and Paul Howard. All events are free and open to all.

PARKS AND LANDSCAPES SERVICES



Dublin Bay UNESCO Biosphere Conference: Connecting people and nature

The "Dublin Bay UNESCO Biosphere Conference: Connecting people and nature" will take place on Wednesday October 26th, 2016 at the George Moore Lecture Theatre, Science Centre East, University College Dublin.

The conference will feature both international and local speakers who will give us insight into UNESCO's World Network of Biosphere Reserves and what Biospheres stand for as well as highlighting the work that is being done by a wide range of stakeholders within Dublin Bay Biosphere. The conference will include sessions of talks on "Education for Sustainable Development" and "Conservation & Research" as well as parallel workshops on communication and engagement, access to funding and research networking.

Keynote speakers

Setting priorities: the World Network of Biosphere Reserves and the Lima Action Plan 2016-2025

Professor Martin Price is Director of the Centre for Mountain Studies, Perth College, University of the Highlands and Islands, Scotland, where he holds the UNESCO Chair in Sustainable Mountain Development. He has been involved with UNESCO's Man and the Biosphere (MAB) Programme since the mid-1980s, including chairing the UK national committee, serving on the International Advisory Committee for Biosphere Reserves, and acting as rapporteur of the International Coordinating Council from 2014 to 2016.

He led the preparation of the 10-year Strategy and Lima Action Plan for the MAB Programme and its World Network of Biosphere Reserves. He has published widely on mountain and tundra ecosystems and biosphere reserves.

The Biosphere brand: starting a global movement

Jeff Melnyk and Laurie Bennett are the founding partners of Within People - an international partnership that helps organisations find their purpose and grow. For the past decade, they have been helping consumer brands and NGOs around the world to find and tell powerful stories about who they are and what they stand for. Over the last 5 years,

they've been working with the UNESCO Man and the Biosphere programme, including Dublin Bay Biosphere, to build a global movement that can inspire positive change for people and nature.

Tree Day 2016

Tree Day takes place on Thursday, 6th October. The theme this year is ***Tell me How to Make a Difference***. This year's campaign is all about understanding the role people play in helping the environment. All events taking place can be found at www.treeday.ie and a selection of resources and information can also be found on the this website.



Dolphin's Barn – Landscape Scheme

A landscape scheme has been completed on the site of some old derelict shops in Dolphin's Barn. The project was funded by the South Central Area. The planting includes species particularly attractive to bees and other insects.

The Hive



The Hive is a new community facility in Herbert Park. Between January and August there were 137 bookings for the use of this new venue. The facilities available in the venue include, overhead projector, lighting and sound system, kitchen facilities and toilets. Some of the uses include Yoga, Pilates, Mindfulness Classes, Workshops, Meetings, Birthday Parties and Training Days. Advance bookings have already been received for 2017.

Applications for the use of The Hive can be made by contacting the Parks Administration team at parks@dublincity.ie

PARKS CAPITAL PROGRAMME New Park Infrastructure

Location	Description	Status
Croppies Acre	New Public Park	Opened 14 th June 2016
Herbert Park	New tearoom; Bowling Clubhouse; Tennis courts	Opened 20 th May 2016.
Weaver Park	New Public Park	In Progress
Peace Garden, Christchurch	Park re-design,	Pt 8 process Qtr 4
Liffey Vale, Liffey Valley Park	Phase 1 of new Park on north bank of river from Chapelizod to Memorial Gardens.	Plan in preparation.
St. Audeons Park/Church	Up-grade of Park and grounds of church	Site investigation to commence Q3.
Bushy Park	New Tearooms	Design team appointed. Part 8 Q4.
Bull Island	Phase 1 of car parking traffic improvements on Causeway. Interpretive Centre feasibility	Part 8 process Q4 Report presented to North Central

	study. Design for recreation facility at North Bull Wall	Area Presentation to next Arts, Culture and recreation SPC Design commenced for Part 8 in Q4
'Chocolate' Park, Docklands	New Public Park	Part 8 public display and submission period complete.

PARK RECREATION/SPORTS FACILITIES

Location	Description	Status
Willie Pearse Park	Changing Rooms/Boxing Club pavilion; playground	Official Opening February
Bushy Park	Upgrade of Tennis/Padel facilities	Official opening Q2
Le Fanu Park	Skatepark/playground	Part 8 process Qtr 4
Poppintree Park	New Changing Rooms Pavilion	Construction to commence in Q4
Location	Description	Status
Glendale, Kilbarrack	New All-weather pitch	Construction to commence in Q4
Springdale, Edenmore.	New Changing Rooms Pavilion	In Progress
Tolka Valley, Finglas.	New Changing Rooms Pavilion	In Progress
Trinity Leisure Centre, Belmayne	New All-weather pitch	Construction to commence in Q4
St Annes Park	New All-weather pitch	In Progress
Rockfield Park,	Re-surfacing of tennis courts/training area	Construction to commence in Q4
Outdoor Gyms		Installation Lansdowne Valley Park, Bunting Road and Albert College Park. In Progress
Sports fields drainage		In Progress
Brickfield Park, Drimnagh	New All-weather (artificial) pitch	Construction to commence in Q4

IMPLEMENTATION OF CONSERVATION PLANS FOR HISTORIC PARKS

Location	Description	Status
Herbert Park	Upgrade of bowling clubhouse, new seomra tae and depot building for public use completed. Implementation of Conservation Plan	Official opening of seomra tae in July
St Anne's Park	Conservation works on follies; Ongoing re-development of Red Stables Re-development of Sealawn Lodge; Design of new toilets at playground	Consultants engaged re upgrade of follies. Tender Q4 Part 8 complete. Tender Q 4 Part 8 complete. Tender Q4 Part 8 for new toilets to commence in Q4
Merrion Square Park	Implementation of Conservation plan Tearooms	In progress. Design team appointed. Pt 8 Q4
Mountjoy Square Park	Implementation of Conservation plan	Conservation of railings (phase 1)

St Patrick's Park	Prepare Conservation Plan	Final draft Qtr 4
Grosvenor Square	Conservation Study on pavilion	Initial draft received and under review
ETB lands, Terenure	Conservation study on pavilion	Initial draft received and under review

PLAYGROUND RENEWAL

Location	Description	Status
Willie Pearse Park	New Playground	Opened 11 th February
Cherry Orchard	Replace surface of playground	Works to commence Q4
Location	Description	Status
Herbert Park	Enhance playgrounds at depot and Pembroke cottages.	Tender submission and assessment Qtr 3.
Mount Bernard Park	Additional Play Equipment	2016
Darndale	Additional Play Equipment	2016
Ring St, Inchicore	Up-grade	Tender submission and assessment complete. Works qtr 4
Bluebell	Additional Play Equipment	Tender submission and assessment complete Works qtr 4
Ranelagh Gardens	New Playground	Tender submission and assessment complete. Works qtr 4
	Commemorative 2016 Playground/garden	2016

HUMAN RESOURCES DEPARTMENT

Workforce Numbers

The total number of employees at 31st August 2016 was 5,634 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5,328.30. The total workforce number of 5,634 represents a reduction of 23.6 per cent since December 2008. The greatest reduction in resources has taken place in management grades where numbers have reduced by 34 per cent and in the professional technical grades (eg. engineer, planner, architect grades) where numbers have reduced by 29 per cent. Numbers in operational grades have reduced by 24 per cent and in firefighter operational grades by 7 per cent.

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers despite reduced workforce numbers. Managers and staff are continuing to review how services are delivered to optimise customer service, within constrained resources.

Labour Activation

(i) Jobbridge

Since the commencement of the Jobbridge scheme, a total of 61 JobBridge Interns have been placed in Dublin City Council. A further 17 interns have been placed in Arts Organisations, facilitated by DCC and 1 intern is currently in place in these organisations.

As of the 13th of September 2016, there are no Job Bridge interns placed in DCC. Six internship requests are in progress; these requests have been advertised on www.jobsireland.ie and are due to close in the 23rd of September.

(ii) Gateway

As at 13th September 2016, 85 people are engaged by the City Council under the Gateway Scheme. Twenty one (21) Gateway staff have been successful at interview for the confined General Operative competition, 13 successful candidates have been offered positions, 12 have been appointed and one candidate is pending appointment.

CORPORATE SERVICES DEPARTMENT

Freedom of Information

Please see attached Quarterly Report in relation to Freedom of Information statistics

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4867/2016	Seeks number of persons placed in temporary accommodation in 2015 who were then asked to leave that accommodation.	Dublin Inquirer	Press	31/08/2016	
FOI/4866/2016	Seeks copies of safety audits for each area in Dublin in 2015 and 2016.	Dublin Inquirer	Press	31/08/2016	
FOI/4862/2016	Seeks information in relation to decision in 2003 to carry out regeneration of O'Devaney Gardens.	ClIr Eilis Ryan	Councillor	31/08/2016	
FOI/4861/2016	Seeks numbers of homeless people referred to other agencies in 2015 and which agencies referred to.	Dublin Inquirer	Press	31/08/2016	
FOI/4859/2016	Seeks information regarding publication of electoral registers online.	The Irish Times	Press	26/08/2016	
FOI/4858/2016	Seeks information on emergency accommodation beds and amounts spent on hotel & B&B accommodation for Jan - Jul 2016.	Inner City Helping Homeless	Other	25/08/2016	
FOI/4857/2016	Seeks correspondence between DCC and Office of Data Protection regarding the Dublin City Electoral Lists 1937 - 1964.	Ross Higgins	Client	25/08/2016	
FOI/4854/2016	Seeks documentation in relation to housing list and housing priority.	Justin Harmon	Client	24/08/2016	

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4853/2016	Seeks records relating to names of hotels and B&Bs used as emergency accommodation and a breakdown of the costs for 01/01/2015 - 30/06/2016	The Times	Press	24/08/2016	16/09/2016
FOI/4852/2016	Seeks records relating to complaints lodged to Council by parents concerned about children's welfare in emergency accommodation.	Daily Mail	Press	24/08/2016	16/09/2016
FOI/4850/2016	Seeks records of all emergency accommodation by area code on a given night including number of people in accommodation and the accommodation type. Also seeking records of complaints concerning the provision of emergency accommodation.	RTE	Press	19/08/2016	16/09/2016
FOI/4849/2016	Seeks details on water rates levied by Dublin City Council on Leopardstown Club for years 1998 - 2006.	WestWood Club	Business	19/08/2016	
FOI/4847/2016	Seeks information regarding visit to premises arising from complaint made.	The Berkeley Clinic	Business	19/08/2016	
FOI/4845/2016	Seeks all correspondence during 2016 with the Dublin City Trader's Alliance	Sunday Times	Press	18/08/2016	
FOI/4844/2016	Seeks list of traffic renewal works for North Central Area	Megan Foster	Client	18/08/2016	13/09/2016
FOI/4843/2016	seeks records on planning applications	Ken Foxe	Press	16/08/2016	21/09/2016

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/4842/2016	seeks records re severance payments to cllrs	Irish Independent	Press	15/08/2016	06/09/2016
FOI/4841/2016	Seeks traffic engineers report for change to barrier and cycle path at Corrib Road, Terenure.	Louise Murphy	Client	12/08/2016	12/09/2016
FOI/4837/2016	Seeks information relating to amount of rates from 10 highest ratepayers, total number of ratepayers and total amount of rates received in 2015.	Senator Colm Burke	TD/Senator	10/08/2016	18/08/2016
FOI/4836/2016	Seeks correspondence letters and emails of complaints & from adults in emergency accommodation from 01/01/16 - 30/06/16.	Laura Colgan	Press	10/08/2016	02/09/2016
FOI/4835/2016	Seeks details on Council's graveyards - capacity, which graveyards are closed to new burials, where new cemeteries are planned.	Irish Independent	Press	10/08/2016	02/09/2016
FOI/4834/2016	Seeks breakdown of compensation claims and legal costs resulting from same for 01/01/14 - 31/12/15	Craig Hughes	Press	10/08/2016	02/09/2016
FOI/4833/2016	Seeks documents regarding entries for the millenium monument competition.	Ryan McBride	Press	10/08/2016	
FOI/4832/2016	Seeks all documentation regarding the MAG project/policy group for sex offenders.	Irish Independent	Press	10/08/2016	
FOI/4831/2016	seeks records re Longboat Quay	Ruth Coppins	Client	04/08/2016	04/08/2016
FOI/4829/2016	Seeks all records regarding Housing Land Initiative	Councillor Éilis Ryan	Councillor	04/08/2016	02/09/2016
FOI/4828/2016	Seeks all correspondence with UK authorities in relation to possible return of Roger Casement journals.	Sunday Times	Press	03/08/2016	25/08/2016

The above table represents a snapshot of the position with non-personal FOI requests only, received in August 2016		
The overall position regarding FOI requests from 01/01/2016 is outlined below.		
Carried forward from 2015	28	
Total opened at August 2016	362	
	390	
Total closed at August 2016	346	
Live cases	44	